



Grants Office

Holly Fonseca, MBA

Grants Officer

Council Meeting Presentation

June 3, 2013

Grants Office Facts

- Pursue grant funding for Parish projects and programs, as well as manage existing grant awards
- St. Charles Parish has 62 open grant awards for various projects and programs valued at approximately \$64M
- Total of \$65.7M in grants awarded for 101 projects since 2008
 - \$47.9M in competitive grant awards
 - \$13.3M in non-competitive grant awards
 - \$4.5M in FEMA Public Assistance
 - That's \$1,245 in grant funding per parish resident!
- Grants Office 2013 Budget \$259,290
- Grants Office is staffed with 3 employees:
 - Grants Officer – Holly Fonseca
 - Grants Specialist II – Carla Chiasson
 - Grants Specialist I – Adrienne Swann



Grant Funding Awarded in 2012

Grant Award	Project
\$142,800	LA 18 Cast Iron Water Main Replacement – OCD CWEF
\$800,000	Luling/Boutte Sewer Improvements – OCD LCDBG
\$185,850	LA 52 Road Widening Environmental Assessment – FWHA/DOTD/NORPC
\$27,101	East and West Bank Water Treatment Plant Shutters (Additional Funding) –FEMA/GOHSEP HMGP
\$930,917	East LaBranche Shoreline Protection Project – FWS CIAP
\$1,000	2012 Babe Ruth Softball Tournament – Entergy
\$10,000	W.B. Bridge Park Drainage Improvements – Dow Community Gives
\$3,600,000	West LaBranche Shoreline Protection Project – FWS CIAP
\$828,733	Willowridge Levee (WBHPL) – DOTD Statewide Flood Control
\$100,000	Willowridge Pump Station (WBHPL) – DOTD Statewide Flood Control
\$164,790	Courthouse HVAC Equipment Retrofit (Additional Funding) – DOE/DNR EECBG
\$289,487	Consolidated Culvert Improvement Project (Mimosa) – FEMA/GOHSEP HMGP
\$90,250	Portable Message Boards & Associated Equipment – DOT/DOTD LTAP
\$960,191	EOC Communications Tower – FEMA/LMRPWSSC PSGP
\$200,000	Rathborne Park Improvements (Phase II) – NPS/CRT Office of State Parks L&WCF
\$708,637	Coronado Park Drainage Improvements – FEMA/GOHSEP FMA
\$160,750	Public Works Wind Retrofit – FEMA/GOHSEP PDM
\$755,033	Severe Repetitive Loss (SRL) Elevation Project – FEMA/GOHSEP SRL
\$9,778	West Bank Bike Path II (Elm St. to Davis Dr.) (Additional Funding) – FWHA/DOTD TEP
\$3,938,660	Hurricane Isaac – FEMA Public Assistance
\$13,903,977	TOTAL

West Bank Hurricane Protection Levee Funding Sources

LA DOTD	Other State Funding	Local Funding
FY 11-FY 13 Willowridge Levee \$6.8M	Coastal Protection and Restoration Authority West Bank Hurricane Protection Levee \$4.5M	Parish General Fund Transfers to West Bank Hurricane Protection Levee Fund \$20M
FY 12-13 Willowridge Pump Station \$5.8M	Division of Admin. Facility Planning and Control West Bank Hurricane Protection Levee \$1.0M	

Total Funding Sources = \$38.1M

Grant Funding at Work

40 Total Projects:

\$ 6.2M 10 Completed since 2012

\$ 19.6M 17 Under Construction

\$ 22.8M 10 Under Design

\$48.6M GRAND TOTAL



Grant Funded Projects Completed Since 2012

Total Project Cost	Total Grant Award	Project
\$1,024	\$1,000	2012 Babe Ruth Tournament
\$10,000	\$10,000	W.B. Bridge Park Drainage Improvements
\$574,954	\$574,954	LA 631 Water Main Replacement
\$2,083,333	\$2,083,333	Elevations of 16 SRL Properties
\$1,152,235	\$1,152,235	#10 Canal Culvert Improvements
\$302,024	\$302,024	Willowdale Blvd. Culvert Improvements
\$1,800,968	\$1,800,968	Ormond Blvd. Culvert Improvements
\$69,760	\$69,760	Beautification & Parish Boundary Signage
\$125,000	\$125,000	Bonnet Carre Spillway Boat Launch Repairs
\$62,539	\$59,744	BP Tourism
\$6,181,837	\$6,179,018	TOTAL – 99.9% Grant Funded!

Grant Funded Projects Completed Since 2012



\$1K - 2012 Babe Ruth Tournament



\$70K - Beautification & Parish Boundary Signage



\$125K - Bonnet Carre Spillway
Boat Launch Repairs

Grant Funded Projects Completed Since 2012

\$1.15 M- #10 Canal Culvert Improvements



Bayou Estates Drive



Pleasant Valley Drive



Dixie Drive



Matherne Drive

Grant Funded Projects Completed Since 2012



\$1.8 M - Ormond Blvd. Culvert Improvements



\$ 302K - Willowdale Blvd. Culvert Improvements

Grant Funded Projects Under Construction



Grant Award	Project
\$418,514	East Bank C Plant Clarifier Refurbishment (\$140,000 – Planning)
\$1,785,600	Construction of Emergency Operations Center
\$7,948,266	Community Center
\$1,500,000	Generators (EOC, Sheriff's Office & Community Center)
\$3,600,000	West LaBranche Shoreline Protection Project
\$865,000	East Bank Bike Path Phase IV (Harding St. to Apple St.)
\$375,000	East Bank Bike Path Phase V (Apple St. to Spillway East Guide Levee)
\$881,700	West Bank Bike Path Phase III (Davis Diversion to St. Charles/Jefferson Parish line)
\$442,422	LA 52 Revitalization Plan
\$279,212	Sidewalk along 5 th Street in Norco
\$800,000	Luling/Boutte Sewer Improvements FY 2012-13
\$175,000	West Bank Ground Storage Tank - Planning
\$138,700	New Restroom Building at West Bank Bridge Park
\$258,883	Courthouse Wind Retrofit
\$90,250	Portable Message Boards & Associated Equipment
\$19,558,547	TOTAL

Grant Funded Projects Under Construction

\$7.95 M - Edward A. Dufresne Community Center



Grant Funded Projects Under Construction

\$ 1.79 M - Emergency Operations Center



Grant Funded Projects Under Construction



\$419K - East Bank C Plant Clarifier
Refurbishment



\$1.5M - Generators (EOC, Sheriff' s
Office & Community Center)



\$279K - Norco 5th Street Sidewalk

Grant Funded Projects Under Construction

East and West Bank Bike Paths



**\$865K - East Bank Bike Path Phase IV
(Harding St. to Apple St.)**



**\$375K - East Bank Bike Path Phase V
(Apple St. to Spillway East Guide Levee)**



**\$882K - West Bank Bike Path Phase III
(Davis Diversion to St. Charles/Jefferson Parish line)**



Grant Funded Projects Under Construction



\$800K – Luling/Boutte
Sewer Improvements



\$175K – West Bank Ground Storage
Tank



\$139K – New Restroom Building at
West Bank Bridge Park



Grant Funded Projects Under Design

Grant Award	Project
\$1,137,029	Primrose Canal Road Crossing Culvert Improvements
\$289,487	Mimosa Ave. Culvert Improvements
\$973,800	East Bank Bicycle & Pedestrian Path Phase VI (Bonnet Carre Spillway West Guide Levee to St. Charles/St. John the Baptist Parish line)
\$755,033	SRL Elevation Program
\$219,307	West Bank Water Plant Generator Elevation
\$86,168	Hazard Mitigation Plan Update
\$930,917	East LaBranche Shoreline Protection Project
\$4,500,000	West Bank Hurricane Protection Levee
\$145,560	Courthouse Security Entrance
\$142,800	LA 18 Cast Iron Water Main Replacement
\$6,751,717	Willowridge Levee
\$5,795,460	Willowridge Pump Station
\$1,025,000	West Bank Hurricane Protection Levee
\$22,752,278	TOTAL

Submitted/In-Progress Grant Applications



Requested Amount	Project
\$558,825	Mimosa Park Drainage Improvements
\$4,000,000	West Bank Hurricane Protection Levee – FP&C
\$4,062,429	Elevation of 27 Repetitive Loss (RL) Properties
\$151,698	West Bank B Plant Clarifier Refurbishment
\$1,000	Entergy Micro Grant – Fall 2013 Trash Bash Incentive
\$10,000	Dow Community Gives – Community Center Portable Stage
\$419,100	FY 2012-2013 Street Improvements - Mockingbird Lane
\$2,221,441	Elevation - New Gustav HMGP Allocation
TBD	Ellington Pump Station – DOTD Statewide Flood Control Program
\$561,199	TBD – Hurricane Isaac HMGP Allocation
\$11,985,692	TOTAL

Public Assistance

- The Grants Office prepares and submits Requests for Public Assistance to FEMA during emergency/disaster events.
- Involves calculating and submitting documentation to FEMA and GOHSEP for:
 - Storm debris hauling
 - Overtime labor for all parish departments
 - Equipment run times (vehicles, heavy equipment, pump stations, generators)
 - Materials purchased and used, as well as contracted services
 - Permanent work/repairs
 - Administrative time (570 hours to date = 1 employee working more than 16 weeks full-time on Public Assistance alone)

Disaster Event	Amount Submitted	FEMA Share	Local Share
Hurricane Isaac	\$5.3M	\$3.9M	\$1.4M

Katrina/Rita Hazard Mitigation Grant Program Projects

- 14 elevations and 9 drainage projects funded through the HMGP were recently completed under budget, leaving approximately \$3M in excess grant funding
- The Grants Office is currently working with FEMA and GOHSEP to apply the excess funding to the following projects:

Grant Amount	Project
\$344,500	Animal Shelter Generator
\$591,630	Cortez Pump Station Improvements
\$1,081,259	Up the Bayou (Randolph) Pump Station Auto Bar Screen Cleaner
\$987,925	Schexnaydre Pump Station Auto Bar Screen Cleaner
\$3,005,314	TOTAL

Administrative Cost Reimbursements

Year	Amount	# of Hours
2009	\$ 18,900	510
2010	\$ 4,000	87
2011	\$ 17,250	486
2012	\$ 51,750	1,057
2013	\$ 15,100	352
Future Available:	\$ 80,600	
Total:	\$ 187,600	2,492

Total Admin. Reimbursements = 1 year of average Grants Office expenditures

Closing Statements:

- The success of the Grants Office is dependent on teamwork amongst our parish departments.
- Thank you to the Parish President, Dept. Heads, and staff for recognizing the value of grant funding and working with us to obtain funding.
- Support from Council Members is crucial to securing grant funding, as well as the successful implementation of all grant funded projects. Thank you for your past support and we ask for your continued support in the future.



Any questions or comments?

